

Capital Investment

Consolidated basis

	03/3	04/3	05/3	06/3	07/3	08/3	09/3	10/3	11/3	12/3	13/3
Capital investment (Construction base)	5,612	8,650	15,069	16,185	27,144	63,374	43,041	14,671	16,645	40,555	58,452
Depreciation and amortization	10,605	12,672	14,381	19,470	24,215	30,162	35,117	37,022	38,112	39,571	36,232
R&D expenditure	7,116	8,079	11,284	13,130	13,683	13,826	15,089	15,406	15,810	16,938	18,109
R&D expenditure to net sales (%)	2.2	2.0	2.5	2.1	1.8	1.5	2.0	2.5	2.0	2.1	2.3

Non-consolidated basis

	03/3	04/3	05/3	06/3	07/3	08/3	09/3	10/3	11/3	12/3	13/3
Capital investment (Construction base)	745	4,022	10,145	8,130	11,524	37,838	21,781	7,564	3,853	21,260	25,456
Depreciation and amortization	4,262	3,791	4,564	5,584	6,206	8,173	11,629	13,158	14,984	14,805	12,901
R&D expenditure	5,807	6,176	9,505	10,182	10,223	11,197	11,935	12,820	13,422	13,568	14,926
R&D expenditure to net sales (%)	2.9	2.4	3.3	3.1	2.5	2.3	3.0	5.4	3.6	3.0	3.7

