



April 26, 2018

Corporate name Hitachi Construction Machinery Co., Ltd.
(Code: 6305, First Section of the Tokyo Stock Exchange)

Name of representative Kotaro Hirano
President and Executive Officer

Our parent company Hitachi, Ltd. (Code: 6501)

Name of representative Toshiaki Higashihara
Executive Officer, President & CEO

Notice Concerning Difference between Forecast and Actual Financial Result

Hitachi Construction Machinery Co., Ltd. hereby announces that the actual financial result for the FY2017 reported today is different from the forecast announced on January 29, 2018. The details are as follows.

Consolidated earnings for the FY2017 (April 1, 2017 to March 31, 2018)

	Revenue	Adjusted Operating Income	Operating income	Income before income taxes	Net income attributable to owners of the parent	Net income attributable to owners of the parent per share (basic)
Previous forecast (A)	¥Millions 930,000	¥Millions 77,000	¥Millions 77,000	¥Millions 77,000	¥Millions 46,000	Yen 216 31
Result (B)	959,153	93,582	95,737	95,612	60,004	282 16
Change (B)-(A)	29,153	16,582	18,737	18,612	14,004	
% Change	3.1	21.5	24.3	24.2	30.4	
(Reference) FY2016	¥Millions 753,947	¥Millions 28,265	¥Millions 23,622	¥Millions 23,859	¥Millions 8,022	Yen 37 72

Reasons for the differences

With regards to the consolidated financial results for FY2017(April 1, 2017 to March 31, 2018), revenue increased by 3.1%, and operating income increased by 24.3% mainly due to a favorable foreign exchange rate and continuous global demand increase beyond our expectations. Net income attributable to the owners of the parent increased by 30.4% to ¥60,004 million for the same reasons.