Financial and non-financial information highlights

- Sales revenue (consolidated basis) + 7.8%
- Adjusted operating income (consolidated basis) + 24.9%
- Environmental conservation costs + 30.2%
- Energy consumption (Hitachi Construction Machinery Group) + 124.3%

- Income before income taxes (consolidated basis) + 7.4%
- Net income on equity attributable to owners of the parent (consolidated basis) + 0.6%
- GHG emissions (Hitachi Construction Machinery Group) + 72.0%
- Total waste volume (Hitachi Construction Machinery Group) + 145.2%

- ConSite contracts + 57.3%
- Social contribution related costs - 13.4%
- Number of permanent employees + 2.8%
- Ratio of managers that are female + 0.4%

Additional notes:
*1 All Domestic and Overseas Production Bases for Consolidation
*2 Bradken has been included in the results since FY 2018.
*3 Use of the 2010 edition of the International Energy Agency (IEA) CO₂ energy conversion coefficient.