Financial and non-financial information highlights

- **Sales revenue** (consolidated basis) ↑ + 7.8%
- **Adjusted operating income** (consolidated basis) ↑ + 24.9%
- **Environmental conservation costs** ↑ + 32.7%
- **Energy consumption** (Hitachi Construction Machinery Group) ↑ + 124.3%

- **Income before income taxes** (consolidated basis) ↑ + 7.4%
- **Net income on equity attributable to owners of the parent** (consolidated basis) ↑ + 0.6%
- **GHG emissions** (Hitachi Construction Machinery Group) ↑ + 72.0%
- **Total waste volume** (Hitachi Construction Machinery Group) ↑ +145.2%

- **ConSite contracts** ↑ + 57.3%
- **Social contribution related costs** ↓ - 13.4%
- **Number of permanent employees** ↑ + 2.8%
- **Ratio of managers that are female** ↑ + 0.6%

*1 All Domestic and Overseas Production Bases for Consolidation
*2 Bradken has been included in the results since FY 2018.
*3 Use of the 2010 edition of the International Energy Agency (IEA) CO₂ energy conversion coefficient