Financial and Non-financial Information Highlights

Sales revenue (consolidated basis) ↓ -9.9%

Adjusted operating income (consolidated basis) ↓ -34.4%

Income before income taxes (consolidated basis) ↓ -34.7%

Net income on equity attributable to owners of the parent (consolidated basis) ↓ -6.1%

ConSite® contracts ↑ +10.2%

Social contribution related costs ↑ +35.2%

Environmental conservation costs* ↓ -21.9%

Energy consumption (Hitachi Construction Machinery Group) ↓ -16.1%

GHG emissions (Hitachi Construction Machinery Group) ↑ +0.3%

Total waste volume (Hitachi Construction Machinery Group) ↓ -21.4%

Number of permanent employees (Hitachi Construction Machinery Group) ↑ +2.6%

Ratio of managers that are female Hitachi Construction Machinery (non-consolidated) ↑ +0.5%

Towards 2050

Number of permanent employees (Hitachi Construction Machinery Group)

*1 All Domestic and Overseas Production Bases for Consolidation

*2 Bradken has been included in the results since FY 2018.

*3 Use of the 2010 edition of the International Energy Agency (IEA) CO2 energy conversion coefficient